

## Meeting Minutes for the Holy Trinity Parish Finance meeting 5/2/2018

Pastor/Staff: \*Father Carmody Wanda Miller \*Bill Noll Sr Nancy

Members: Curt Shonk \*Joe Flautt \*Sue Wamer \*Karen Young

\*Ben Hill Janelle Finck

Fr. Carmody opened with a prayer. Minutes from the previous meeting were reviewed and approved.

Joe inquired about the endowment fund and Father stated the balance had been moved to the line item #405.03, this move increased the rate of return. We also discussed the number of months considered in the budget and it was stated that this number is nine months.

We discussed the Home and School fundraisers, Father questioned if their money should be included in the school budget. No decision was made.

Bill stated teacher contracts will be presented to the teachers the week of May 7<sup>th</sup>, at this time he did not foresee losing anyone. He stated that he has applied for several grants. He has received a mini grant of 200.00 for high gloss folders. He also feels we will be awarded a technology grant in the amount of 12,000.00. He is looking into changing the door locks on the classrooms, and is still checking on this process. Bill said will have a new curriculum for the next school year and feels it will be far superior to the current one. We will also have a new internet service beginning the next school year. He gave an update on the furnishings in the 6<sup>th</sup> and 8<sup>th</sup> grade classrooms, he wants to improve the looks in these rooms. The asbestos inspection will be completed on May 25<sup>th</sup>.

We discussed the front doors on the church, the concern is that the finish on the doors is not holding up as expected. Father will check with the previous company to get their advice.

No expenditure requests were presented.

The meeting was adjourned. The next meeting is June 6, 2018 at 6:00pm.